

Institute ID: IR-1-E-E-I-1127

Institute Name: BHEEMANNA KHANDRE INSTITUTE OF TECHNOLOGY

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	563761 (Five lac sixty three thousand seven sixty one)	536607 (Five lac thirty six thousand six hundred seven)	1360406 (Thirteen lac sixty thousand four hundred six)
New Equipment for Laboratories	183698 (One lac eighty three thousand six hundred ninty eight)	8341209 (Eighty three lac forty one thousand two hundred nine)	7416991 (Seventy four lac sixteen hundred nine hundred ninty one)
Engineering Workshops	174881 (One lac seventy four thousand eight hundred eighty one)	909468 (Nine lac nine thousand four hundred sixty eight)	1056439 (Ten lac fifty six thousand four hundred thirty nine)
Studios	273093 (Two lac seventy three thousand ninty three)	21000 (twenty one thousand)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	423953 (four lac twenty three thousand nine hundred fifty three)	431150 (four lac thirty one thousand one hundred fifty)	501440 (five lac one thousand four hundred forty)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	79421077 (Seven crore ninty four lac twenty one thousand seven seven)	80180969 (Eight crore eighteen lac nine hundred sixty nine)	77124748 (Seven crore seventy one lac twenty four thousand seven hundred forty eight)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	18834516 (one crore eighty eight lac thirty four thousand five hundred sixteen)	1770309 (one crore seventy seven lac three hundred nine)	22112136 (two crore twenty one lac twelve thousand one hundred thirty six)
Seminars/Conferences/Workshops	1953570 (Nineteen lac fifty three thousand five hundred seventy)	636235 (six lac thirty six thousand two hundred thirty five)	409100 (four lac nine thousand one hundred)